



Boston Borough Council

Delegated Decision Record

This records a key or other decision taken by the Cabinet in accordance with the Council's Scheme of Delegations (as set out in Section 3 of Part 3 of the Council's Constitution).

Unless the Leader and the Chairman of the relevant Overview and Scrutiny Committee certify that the matter is so urgent that the normal five-day scrutiny delay on action should not apply, then this decision will come into force and may then be implemented on the expiry of five clear working days after the publication of the decision, unless called in under the call-in procedures as set out in Section E of Part 4 of the Council's Constitution.

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| Decision Maker | Cabinet |
| Report Title | 2025/26 Quarter 1 Finance Update |
| Summary Background | To present the 2025/26 Quarter 1 position for the period ending 30 June 2025. |
| Author / Contact Officer | Head of Finance Delivery - BBC (PSPSL) nicole.hayes@pspsl.co.uk |
| Ward(s) Affected | None |
| Urgent? | No |
| Key Decision? | No |
| In Forward Plan? | Yes |
| Date of Decision | 17 September 2025 |
| Date Published | 19 September 2025 |
| Call-In Expiry | 26 September 2025 |
| Exempt Information? | No |
| Decision (Action Agreed) | <p>Resolved:</p> <ol style="list-style-type: none"> 1. That the forecast revenue position of £0.829m overspend for 2025/26, as detailed in Appendix A – Table 1 within the report, and the need for continuous focus on the savings and efficiency programme be noted; and 2. That the amendments to the Capital Programme, in Appendix B – Table 3 within the report, that require Cabinet approval, to take into account the changes set out within the report, be approved. |

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| Reason(s) | To ensure the Council's forecast financial position for 2025/26 is considered and related decisions approved. It is important Cabinet are aware of the financial position of the General Fund to ensure they can make informed decisions that are affordable and financially sustainable for the Council. |
| Options | To not approve the financial movements outlined. |
| Further Information | N/A |